

ALA-APA Fiscal 2019

Three Month Financial Results

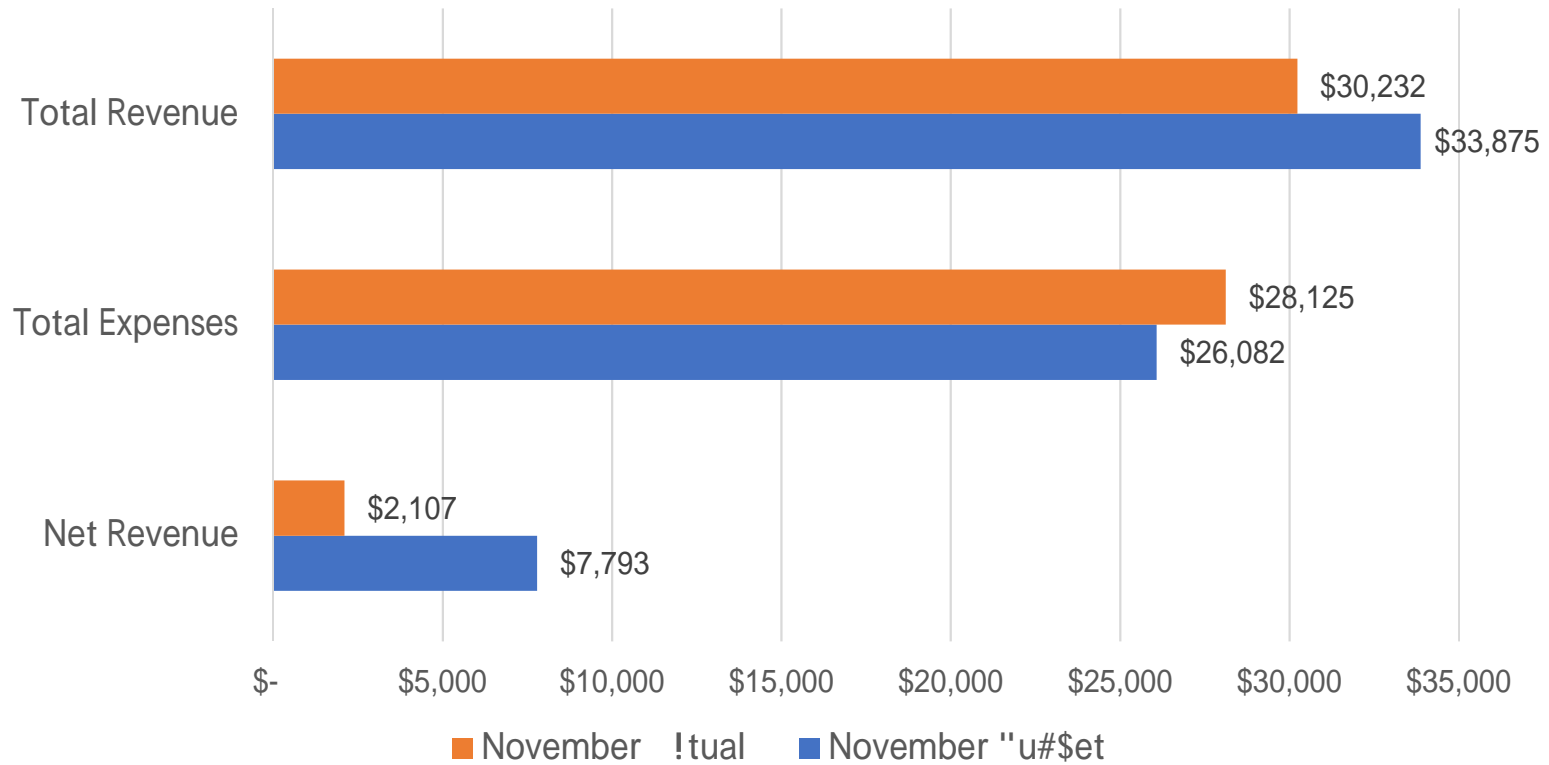
(11-30-18)

Susan Hildreth – Treasurer

Midwinter Meeting – Seattle, WA

FY19 Budget Update

(Three Months ending 11-30-18)



ALA-APA Set Revenue

	<u>Nov Actual</u>	<u>Nov Budget</u>	<u>\$ Change</u>
Total Revenues	\$ 30,232	\$ 33,875	\$ (3,643)
Total Expenses	<u>\$ 28,125</u>	<u>\$ 26,082</u>	<u>\$ (2,043)</u>
Net Revenues	\$ 2,107	\$ 7,793	\$ (5,686)

Than' (ou)or
(our support