- FY 2017 Budget Plan-

Strategic Issues for FY17 Budget

- Continuing Challenges with Revenues and Expenses
- Uncertainty in Political Environment
- Virtual Membership Participation

Financial Issues for FY17 Budget

Primary Revenue Sources Growing Slowly

Need To Diversify and Enhance Revenue Sources

Technology Infrastructure Enhancements

Continued Focus On Efficiencies

Member Responsiveness and Engagement Highest Priority

Keep Resources Focused On Strategic Directions

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New Business Development

Areas of Current Activity and Exploration:

- Electronic Publishing
- Continuing Education Online
- International Community
- Our Public/Library Users

Investment in New Technology Infrastructure – Strategic Priority

Financial/Accounting System

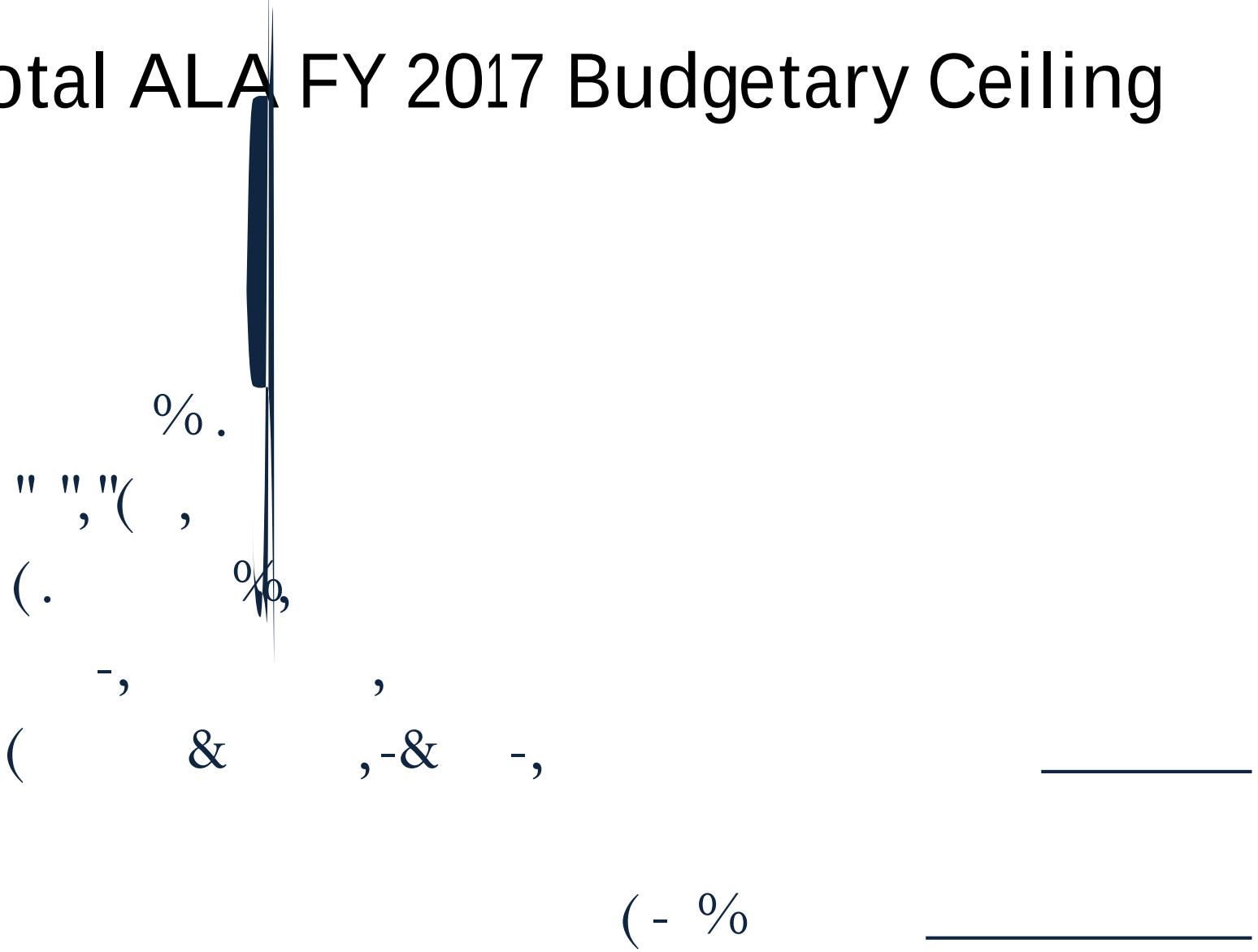
Web Content Management System

E-Commerce System

Hardware Upgrades

Software Upgrades

Total ALA FY 2017 Budgetary Ceiling



Total ALA Budgeted Revenues 2017 vs. 2016

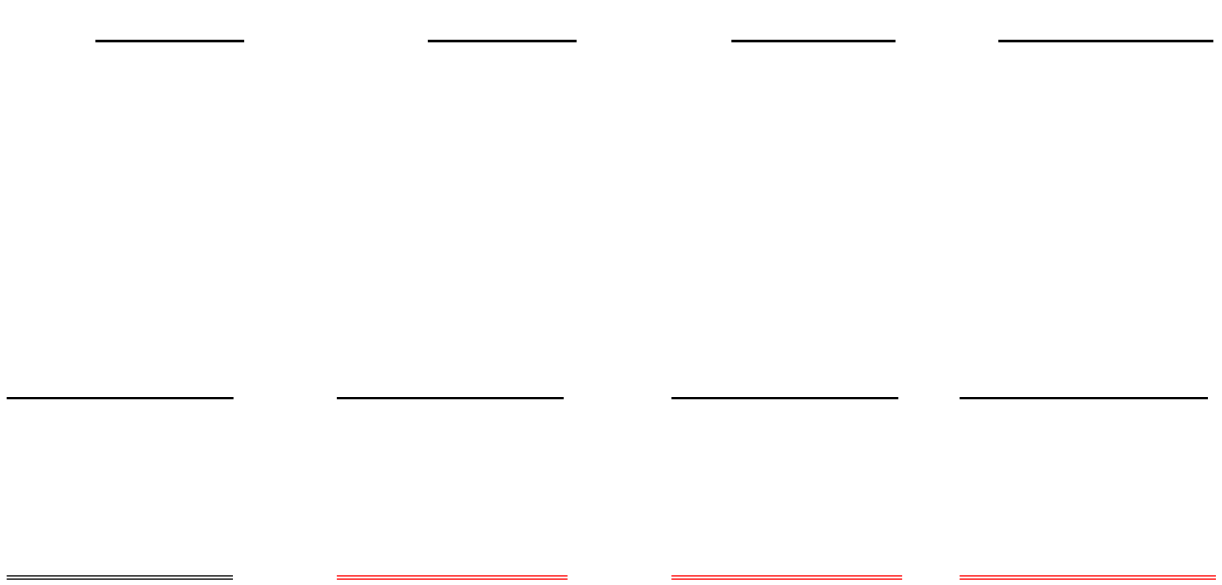
Total ALA Budgeted Expenses 2017 vs. 2016

General Fund Budgeted Expenses 2017 vs. 2016

Membership and Dues Revenue 2014 - 2017

Revenue Producing Units
Total Contribution to General Fund: 2014 – 2017

Division Revenues/Expenses 2014 - 2017



Roundtables Revenues/Expenses 2014