



# BARC Reports

## Budget Update

Fiscal Year 2015 Budget Center Adjust  
Annual Conference Fall Meeting  
Fiscal Year 2015 Financial Report  
The Meeting 11 -30-14

## Other Activities

Annual Meeting  
Faculty Handbook  
ALA Financial Learning Series



# Fiscal Year 20x

## Total ALA Budget Cen

Net Ass

(Unaudited balance end of fiscal year)

+

Reven

(Audited income)

=

Budget Cen

# FY2015

~~TOTAL~~ ~~ALA~~ ~~Budget~~ ~~Center~~ ~~adjust~~  
 2014 Actuals vs. 2015 Budget

	<u>Actual</u>	<u>Fiscal</u>	<u>Variance</u>
	<u>Center</u>	<u>Month</u>	
General Fund	\$ 29,558,008	\$ 29,468,008	\$ (90,000)
Dis	\$ 26,793,577	\$ 26,677,469	\$ 116,108

33 JET (EMC) / P 2



# FY 2015 Sep - Nov 2014

1<sup>st</sup> Quarter

General Fund Revenue - \$5.0 bn

Less: ~~budget~~ by \$109,346

Des ~~com~~@ \$1.3 ~~bn~~ ~~budget~~ by \$4,130

Pub ~~eva~~@ \$3.3 ~~bn~~ ~~budget~~ by \$21,084

\* ~~pr~~ ~~als~~ ALA Ed

Techn

\* ~~wa~~ ~~sch~~ ~~d~~ ~~o~~ ~~u~~ ~~g~~ ~~aps~~

\* ~~ev~~ ~~ts~~ ~~Bl~~

General Fund Expenses - \$5.9 bn

Me ~~budget~~ by \$25,427

FY 2015 Sep - Nov 2014

1<sup>st</sup> Quarter



FY 2015 Sep - Nov 2014

1<sup>st</sup> Quarter

Dis

Reven / Eps

Dis Reven - \$2.8 bn

Mo arbdy \$175,167

Les arbdy FY14 by \$802,181

\*No AASL for 1.8(-) 0.8(0) 1.6(0) 1.1(0) 2.5(0) JETQ 0 720 540 eW BT/



FY 2015 Sep - Nov 2014 1<sup>st</sup> Quarter

## Rd Tables

### Revenues/ Expenses

Rd Tables Revenues - \$52,455

Less: budget by \$11,127

Less: budget FY14 by \$8,173

Rd Tables Expenses - \$18,448

Less: budget by \$33,630

Less: budget FY14 by \$1,266

FY 2015 Sep - Nov 2014

1<sup>st</sup> Quarter

~~Apasat~~  
~~MidiMeej~~

BARC epa  
pd eb

ALA ~~Facial~~ Learning

Sees

## Top Webcasts

~~Open~~ ~~Site~~

~~Budget~~ ~~Cycle~~ ~~and~~ ~~Process~~

~~The~~ ~~Open~~ ~~Agreement~~

~~The~~ ~~Long~~ ~~-Term~~ ~~and~~ ~~Food~~

~~Round~~ ~~Tables~~ ~~Facial~~ ~~Orientation~~

# Facebook Pactes

Formed in ALA facial  
pactes

Participated in ALA  
facial pactes

Offered a Friday after Mid  
Meeting

# Oh ALA Facial Feedback

ALA face -eħed eħs

Teař Paę

<http://www.pabba/paę/facadaa/easpe>

(ffes pęesad kħ fi eħca\$)

ALA Oh Leař Ofeř by Uħ

<http://aa.ębeařu> (Bif des pħ leařm)

ALA Oh Leař eħca\$

<http://aa.ębeařu/facę> (kħ pę fħ fi eħca\$)

<http://aa.ębeařu/paę> (kħ pę fħ fi eħca\$)

ALA The Chal - Facial Leař Sees Pař

<http://www.ębeařu/Abbařařu/c/4234E31B4C2F3EE9>

(kħ fi eħca\$)



# Takrif citra ALA

Patia A. Wad  
Chj BARC  
patia@ac.com