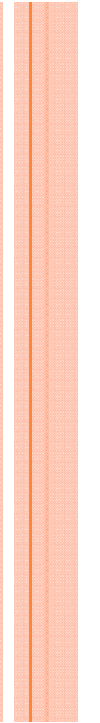




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ALA TOTAL REVENUES

\$50,249,085

Dues

Publishing

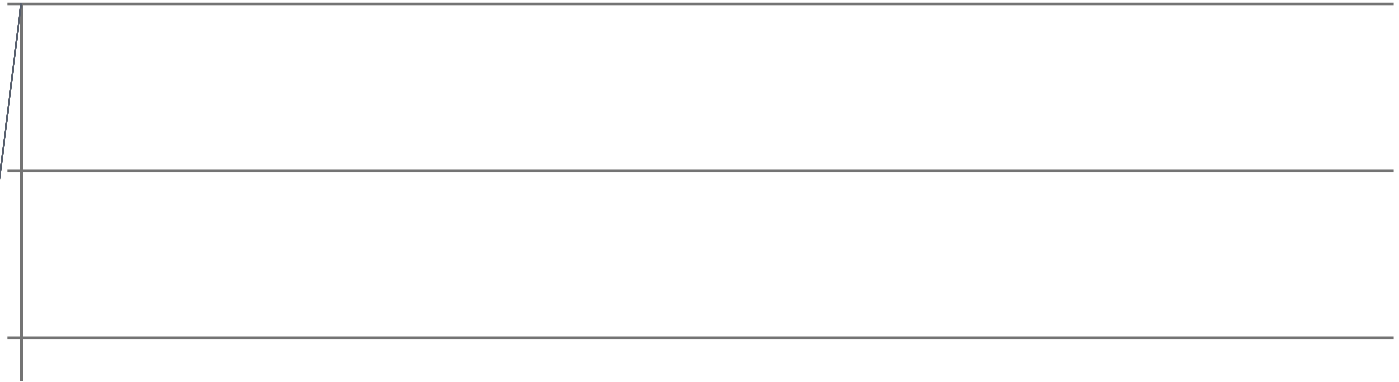
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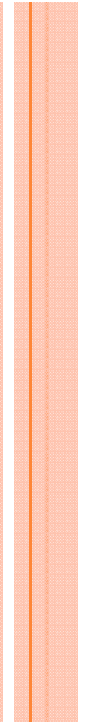
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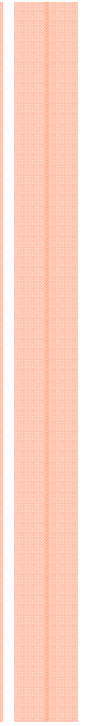
TOTAL ALA REVENUES: 2003 - 2013

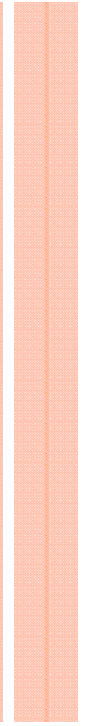




CONSOLIDATED STATEMENT OF POSITION

ASSETS & LIABILITIES











CHANGE IN NET ASSETS – GENERAL F



DIVISION RESULTS - EXPENSES

			\$	%
	<u>2013</u>	<u>2012</u>	<u>Change</u>	<u>Change</u>
Payroll	\$ 5,235,055	\$ 5,329,751	\$ (94,698)	-1.8%
Outside Services	\$ 1,544,802	\$ 1,535,364	\$ 9,438	0.6%
Travel	\$ 493,834	\$ 764,969	\$ (271,135)	-35.4%

ROUNDTABLES SUMMARY

REVENUES & EXPENSES

<u>2013</u>	<u>2012</u>	<u>Variance</u>	<u>% Change</u>
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